

PART - I Unaudited Financial Results for the Quarter Ended 30th June, 2015

(Rs. in Lakhs)

Sl. No.	Particulars	Quarter Ended 30.06.2015 (Unaudited)	Quarter Ended 31.03.2015 (Audited)	Quarter Ended 30.06.2014 (Unaudited)	Year Ended 31.03.2015 (Audited)
1	Income from Operations				
	(a) Net Sales/Income from Operations (Net of Excise Duty)	8,334.91	8,545.72	12,125.90	42,916.87
	(b) Other Operating Income	89.64	0.06	32.62	91.45
	Total income from operations (net)	8,424.55	8,545.78	12,158.52	43,008.32
2	Expenses				
	a. Cost of materials consumed	3,373.00	3,304.54	7,090.32	23,141.06
	b. Changes in inventories of finished goods and work-in-progress	239.59	228.71	(3.79)	(679.93)
	c. Employee benefits expense	441.80	519.26	379.89	1,703.86
	d. Depreciation and amortization expense	682.99	687.57	570.13	2,505.20
	e. Job Work Charges	1,012.86	1,080.64	849.60	4,019.32
	f. Power fuel and oil	1,083.10	1,071.59	1,179.69	4,657.49
	g. Consumption of Stores and Spare Parts	634.64	671.97	768.90	2,917.70
	h. Freight	163.81	194.60	177.19	820.14
	i. Other expense	241.80	263.71	245.08	1,058.61
	Total expenses	7,873.59	8,022.59	11,257.01	40,143.45
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	550.96	523.19	901.51	2,864.87
4	Other Income	64.38	129.21	74.60	229.51
5	Profit / (Loss) from ordinary activities before finance costs but before exceptional items (3+4)	615.34	652.40	976.11	3,094.38
6	Finance costs	481.87	510.35	430.65	1,913.76
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	133.47	142.05	545.46	1,180.62
8	Exceptional items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	133.47	142.05	545.46	1,180.62
10	Tax expenses	(35.88)	(139.22)	186.23	233.07
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	169.36	281.28	359.23	947.55
12	Extraordinary item	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	169.36	281.28	359.23	947.55
14	Paid-up Equity Share Capital * (Face Value Rs. 2/- Per Share)	5,038.32	5,038.32	1,439.52	5,038.32
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				
16.i	Earnings Per Share (before extraordinary items) (of Rs. 2/- each)(not annualized)				
	a) Basic	0.07	0.11	0.14	0.38
	b) Diluted	0.07	0.11	0.14	0.38
16.ii	Earnings Per Share (after extraordinary items) (of Rs. 2/- each)(not annualized)				
	a) Basic	0.07	0.11	0.14	0.38
	b) Diluted	0.07	0.11	0.14	0.38

See accompanying note to the financial results

PART - II

Sl. No.	Particulars	Quarter Ended 30.06.2015 (Unaudited)	Quarter Ended 31.03.2015 (Audited)	Quarter Ended 30.06.2014 (Unaudited)	Year Ended 31.03.2015 (Audited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	-Number of shares	71,209,970	14,241,994	4,069,141	14,241,994
	-Percentage of shareholding	28.27%	28.27%	28.27%	28.27%
2	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of shares	180,706,100	36,141,220	10,326,063	36,141,220
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	71.73%	71.73%	71.73%	71.73%

Particulars

B	INVESTORS COMPLAINTS	Quarter Ended 30.06.2015
	Pending at the beginning of the quarter	-
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	-

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STATEMENT OF ASSETS AND LIABILITIES		As at 30-Jun-15 (Unaudited)	As at 31-Mar-15 (Audited)
Particulars			
A	EQUITY AND LIABILITIES		
1	Shareholder's Funds		
	(a) Share capital	5,038.32	5,038.32
	(b) Reserves and Surplus	11,221.69	11,052.33
	Shareholders' funds	16,260.01	16,090.65
2	Non-current Liabilities		
	Current Assets, Loans and Advances		
	(a) Long term borrowings	6,912.06	7,374.29
	(b) Deferred tax liabilities (net)	2,295.61	2,358.68
	(d) Long-term provisions	75.34	63.34
	Non-current liabilities	9,283.01	9,796.31
3	Current Liabilities		
	(a) Short term borrowings	8,163.92	7,650.44
	(b) Trade payables	6,147.58	6,043.91
	(b) Other current liabilities	1,740.33	1,617.15
	(b) Short-term provisions	-30.63	90.10
	Current liabilities	16,021.20	15,401.60
	TOTAL - EQUITY AND LIABILITIES	41,564.22	41,288.56
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets	19,374.58	19,730.92
	(b) Non-current investments	6.16	6.15
	(c) Long term loans and advances	1,382.40	1,972.41
	(d) Other non-current assets	0.05	0.05
	Non-current assets	20,763.19	21,709.53
2	Current assets		
	(b) Inventories	11,104.56	11,007.31
	(c) Trade receivables	4,525.14	4,529.76
	(d) Cash and cash equivalents	442.80	96.10
	(e) Short-term loans and advances	4,715.09	3,899.22
	(f) Other current assets	13.44	46.64
	Current assets	20,801.03	19,579.03
	TOTAL - ASSETS	41,564.22	41,288.56

SEGMENT INFORMATION

Segments have been identified in line with the Accounting Standards (AS) 17 on Segment Reporting prescribed under the Companies Act, 2013, taking into account the nature of products and services, the different risks and returns, the organizational structure and the internal financial reporting system. It has manufacturing location in India only. Based on the dominant source and nature of risk and returns of the Company, its internal organizational structure and its system of internal financial reporting, geographical segment based in the location of the customers has been identified as the primary segment. The Company has following two geographical segments:

- i) Domestic
- ii) Export

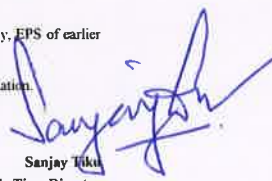
The Company is a manufacturer of Automotive Components parts and managed organizationally as a single unit hence there are no reportable business segment.

Sl. No.	Particulars	Quarter Ended 30.06.2015 (Unaudited)	Quarter Ended 31.03.2015 (Audited)	Quarter Ended 30.06.2014 (Unaudited)	Year Ended 31.03.2015 (Audited)
	Domestic	6,194.70	5,901.01	10,065.72	33,117.44
	Export	2,229.85	2,644.77	2,092.80	9,890.88
	Net Sales/Income from Operations	8,424.55	8,545.78	12,158.52	43,008.32
2	Segment Result				
	Domestic	376.28	309.40	837.95	2,072.26
	Export	439.85	517.34	302.70	1,853.13
	Total	816.13	826.73	1,140.65	3,925.39
	Less: (i) Interest	479.10	507.38	427.64	1,901.82
	(ii) Other Un-allocable Expenditure net-off	267.49	299.50	245.46	1,067.85
	(iii) Other Un-allocable Income	(63.97)	(122.19)	(77.91)	(224.90)
	Total Profit Before Tax	133.50	142.05	545.46	1,180.62
3	Capital Employed				
	Domestic	20,738.47	21,015.89	21,293.38	21,015.89
	Export	4,917.17	4,241.58	4,453.56	4,241.58

NOTES :

- 1 The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors at its meeting held on 14th August, 2015.
- 2 The face value of Equity share of Rs 10/- each has been split into 5 Equity Shares of Rs 2/- each on 26-06-2015. Consequently, EPS of earlier Quarters/Year has been revised.
- 3 Figures for the previous periods have been re-arranged/re-grouped, wherever necessary to conform to the current period's presentation.

Place: New Delhi
Date : 14th Aug, 2015


Sanjay Tiku
Whole Time Director