

JMT AUTO LIMITED

Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS ENDED 31st DECEMBER, 2009

(Rs. in Lakhs)

Sl. No.	Particulars	3 months Ended 31-Dec-09 (Unaudited)	3 months Ended 31-Dec-08 (Unaudited)	9 months Ended 31-Dec-09 (Unaudited)	9 months Ended 31-Dec-08 (Unaudited)	Accounting Year Ended on 31-March-09 (Audited)
1	(a) Net Sales/Income from Operations	4,710.71	3,603.52	13,030.26	14,934.72	18,879.52
	(b) Other Operating Income	17.77		58.01		44.69
2	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	8.88	(256.00)	5.25	441.80	(544.87)
	b. Consumption of raw materials	1,731.17	1,280.48	4,762.21	5,376.28	7,983.59
	c. Stores Spares Parts consumed	341.79	333.52	976.84	1,503.48	1,558.03
	d. Employees cost	277.77	246.59	723.28	748.77	967.22
	e. Depreciation	394.98	339.20	1,183.13	1,199.58	1,603.00
	f. Job work charges	434.54	288.61	1,115.24	1,157.13	1,396.05
	g. Power, Fuel and Oil	710.59	549.99	1,803.64	1,753.22	2,166.87
	h. Other expenditure	329.97	337.86	910.54	1,055.28	1,578.82
	i. Total	4,229.69	3,120.25	11,480.13	13,235.54	16,708.71
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	498.79	483.27	1,608.14	1,699.18	2,215.50
4	Other Income	8.25	27.94	61.86	101.50	201.90
5	Profit before Interest and Exceptional Items (3+4)	507.04	511.21	1,670.00	1,800.68	2,417.40
6	Interest	404.73	470.86	1,320.61	1,244.87	1,723.32
7	Profit (+)/ Loss (-) after interest but before Exceptional items (5-6)	102.31	40.35	349.39	555.81	694.08
8	Exceptional items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	102.31	40.35	349.39	555.81	694.08
	Tax expenses	45.05	14.59	102.19	196.42	347.74
	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	57.26	25.76	247.20	359.39	346.34
11	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	57.26	25.76	247.20	359.39	346.34
14	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1,439.52	1,439.52	1,439.52	1,439.52	1,439.52
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	8,528.27
16	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (Not annualized)	0.40	0.18	1.72	2.50	2.41
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Not annualized)	0.40	0.18	1.72	2.50	2.41
17	Public Shareholding					
	-No. of shares	7,907,000	7,927,663	7,907,000	7,927,663	7,907,650
	-Percentage of shareholding	54.93%	55.07%	54.93%	55.07%	54.93%
18	Promoters and Promoter group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	6,488,204	6,467,541	6,488,204	6,467,541	6,487,554
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	45.07%	44.93%	45.07%	44.93%	45.07%

NOTES :

1. The above unaudited results for the quarter ended December 31, 2009 were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on January 30, 2010. The said results is subject to a "Limited Review" by the statutory auditors in term of the 'Listing Agreements' entered with the Stock Exchanges.


2. Status of Investors complaints for the quarter ended December 31, 2009.
 Opening Balance: 0(Nil); Received: 0(Nil); Disposed off: 0(Nil); Pending on December 31, 2009: 0(Nil)

3. The Company is a manufacturer of automotive components parts and managed organisationally as a single unit.
 The company does not have reportable geographical segment as its export turnover does not exceed 10% of its revenue to external customers.

4. In respect of qualification made by the Statutory Auditors in the Limited Review of Quarter ended 30th September 2009, we wish to clarify that, the Company has an arrangement with Life Insurance Corporation of India (LIC) for those employees who are eligible to gratuity towards 'JMT Auto Limited Employees Gratuity Fund' and makes necessary contribution as per statement received from LIC in accordance with the Accounting Standard -15 on 'Employee Benefits'. The Company is also looking for an Actuary to do the actuarial valuation for the said gratuity and other employee benefits as per Accounting Standard -15 on 'Employee Benefits'.

5. The figures for the previous period have been re-grouped/rearranged, wherever necessary, to conform to those of the current quarter.

By Order of the Board
 For JMT AUTO LIMITED


 (Rajeev Singh Dugal)
 Chairman & Managing Director

Place: Kolkata
 Date : January 30, 2010