

**JMT AUTO LIMITED**

Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2009

(Rs. in Lakhs)

Sl. No.	Particulars	3 months Ended 30-June-09 (Unaudited)	3 months Ended 30-June-08 (Unaudited)	Accounting Year Ended on 31-March-09 (Audited)
1	(a) Net Sales/Income from Operations	3,990.21	5,947.11	18,879.52
	(b) Other Operating Income	7.73	-	44.69
2	Expenditure			
	a. (Increase)/decrease in stock in trade and work in progress	(3.09)	(1.32)	(544.87)
	b. Consumption of raw materials	1,377.80	2,723.27	7,983.59
	c. Stores Spares Parts consumed	300.07	565.32	1,558.03
	d. Employees cost	225.06	213.45	967.22
	e. Depreciation	394.97	423.97	1,603.00
	f. Job work charges	312.58	496.56	1,396.05
	g. Power, Fuel and Oil	507.79	702.03	2,166.87
	h. Other expenditure	298.54	314.32	1,578.82
	i. Total	3,413.72	5,437.60	16,708.71
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	584.22	509.51	2,215.50
4	Other Income	20.08	18.07	201.90
5	Profit before Interest and Exceptional Items (3+4)	604.30	527.58	2,417.40
6	Interest	470.47	230.36	1,723.32
7	Profit (+)/ Loss (-) after interest but before Exceptional Items (5-6)	133.83	297.22	694.08
8	Exceptional items	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	133.83	297.22	694.08
10	Tax expenses	50.21	102.82	347.74
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	83.62	194.40	346.34
12	Extraordinary Item (net of tax expense)	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	83.62	194.40	346.34
14	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1,439.52	1,439.52	1,439.52
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	8,528.27
16	Earnings Per Share (EPS)	0.58	1.35	2.41
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (Not annualized)			
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Not annualized)	0.58	1.35	2.41
17	Public Shareholding			
	-No. of shares	7,907,000	7,974,206	7,907,650
	-Percentage of shareholding	54.93%	55.39%	54.93%
18	Promoters and Promoter group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	- Number of shares	6,488,204	-	6,487,554
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	-	100%
	- Percentage of shares (as a % of the total share capital of the company)	45.07%	-	45.07%

**NOTES :**

- The above unaudited results for the quarter ended June 30, 2009 were reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on July 31, 2009. The said results is subject to a "Limited Review" by the statutory auditors in term of the 'Listing Agreements' entered with the Stock Exchanges.
- There were no investor's complaints pending at the beginning of the quarter. The Company has received 04 complaints during the Quarter, against which 04 complaints were resolved. No complaints were pending at the quarter ended June 30, 2009.
- The Company is a manufacturer of automotive components parts and managed organisationally as a single unit.  
The company does not have reportable geographical segment as its export turnover does not exceed 10% of its revenue to external customers.
- In respect of qualification made by the Statutory Auditors in the Audited Annual Report of the Company, we wish to clarify that, the Company has an arrangement with Life Insurance Corporation of India (LIC) for those employees who are eligible to gratuity towards 'JMT Auto Limited Employees Gratuity Fund' and makes necessary contribution as per statement received from LIC in accordance with the Accounting Standard - 15 on 'Employee Benefits'. The Company is also looking for an Actuary to do the actuarial valuation for the said gratuity and other employee benefits as per Accounting Standard - 15 on 'Employee Benefits'.
- Based on the provisions of the proposed Finance (No. 2) Bill 2009, Fringe Benefit Tax has not been considered during the quarter ended 30th June 2009.
- The figures for the previous period have been re-grouped/rearranged, wherever necessary, to conform to those of the current quarter.

By Order of the Board  
For JMT AUTO LIMITED

*(Signature)*  
(Rajeev Singh Dugal)  
Chairman & Managing Director

Place: Kolkata  
Date : July 31, 2009