

## JMT AUTO LIMITED

Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2009**

(Rs. in lakhs)

Sl. No.	Particulars	9 months ended 31-Dec-08 (Unaudited)	Quarter Ended 31-Mar-09 (Unaudited)	Quarter Ended 31-Mar-08 (Unaudited)	Accounting Year Ended on 31.03.09 (Audited)	Accounting Year Ended on 31.03.08 (Audited)
1	(a) Net Sales/Income from Operations (b) Other Operating Income	15029.88 0.27	3849.64 0.09	5887.68 0.09	18879.52 0.36	20107.61 0.36
2	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	441.80	-986.67	-377.53	-544.87	-2600.81
	b) Consumption of raw material	5376.28	2607.31	2710.99	7983.59	10725.06
	c) Consumption of stores and spares	1503.48	54.55	528.35	1558.03	1852.48
	d) Employees cost	748.77	218.45	252.17	967.22	893.14
	e) Job work charges	1157.13	238.92	421.14	1396.05	1488.42
	f) Power, Fuel and Oil	1753.22	413.65	787.61	2166.87	2867.68
	g) Depreciation	1199.58	403.42	435.50	1603.00	1421.56
	h) Other expenditure	1150.44	428.38	583.49	1578.82	1485.41
	<b>i) Total</b>	<b>13330.70</b>	<b>3378.01</b>	<b>5341.72</b>	<b>16708.71</b>	<b>18132.94</b>
	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1699.45	471.72	546.05	2171.17	1975.03
	Other Income	101.23	145.00	87.66	246.23	198.75
	Profit before Interest and Exceptional Items (3+4)	1800.68	616.72	633.71	2417.40	2173.78
6	Interest	1244.87	478.45	326.82	1723.32	1035.09
7	Profit (+)/ Loss (-) after interest but before Exceptional items (5-6)	555.81	138.27	306.89	694.08	1138.69
8	Exceptional items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax	555.81	138.27	306.89	694.08	1138.69
10	Tax expenses	196.42	151.32	-25.71	347.74	250.82
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax	359.39	-13.05	332.60	346.34	887.87
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	359.39	-13.05	332.60	346.34	887.87
14	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1439.52	1439.52	1439.52	1439.52	1439.52
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	8528.27	8198.79
16	Earnings Per Share (EPS) Basic & Diluted (In Rs.)	2.50 *	-0.09 *	2.30 *	2.41	6.17
17	Public Shareholding					
	-No. of shares	7927663	7927663	7974206	7927663	7974206
	-Percentage of shareholding not annualised	55.07%	55.07%	55.39%	55.07%	55.39%

**NOTES :**

1. The above Audited results for the year ended March 31, 2009 have been taken on record by the Board of Directors at their meeting held on 13.07.2009
2. There were no investor's complaints pending at the beginning of the quarter. The Company has received 8 complaints during the Quarter, against which 8 complaints were resolved. No complaints were pending at the quarter ended 31/03/2009.
3. The Board of Directors have recommended Dividend of 1% for the year ended 31.03.2009
4. The company has chosen the following geographical segments as primary segments:
  - Local
  - Exports

Since Export sales (direct) comprises 8.39% of the total turnover, no separate geographical segments is being identified for reporting. There is also no reportable secondary segment as the company is engaged primarily in manufacture and sale of automotive component parts. Job work forms 5.71% of total turnover, but segment reporting has not been made as segregation of expenses relating to it can't be made due to identical/similar nature of expenses of sale & job work.
5. The figures for the previous year have been re-grouped/rearranged, wherever necessary.

By Order of the Board  
For JMT AUTO LIMITED

  
( Rajeev Singh Dugal )  
Chairman & Managing Director

Place: Kolkata  
Date : 13/07/2009