

JMT AUTO LIMITED

Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 th SEPTEMBER, 2008

(Rs. in lakhs)

Sl. No.	Particulars	3 months ended 30-09-2008 (Unaudited)	Corresponding 3 months ended 30-09-2007 (Unaudited)	6 months ended 30-09-2008 (Unaudited)	Corresponding 6 months ended 30-09-2007 (Unaudited)	Previous Accounting Year ended on 31-03-2008 (Audited)
1	(a) Net Sales/Income from Operations	5416.55	4600.84	11405.74	8950.00	20107.61
	(b) Other Operating Income	0.11	0.06	0.18	0.15	0.36
2	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	699.12	-51.50	697.80	-54.13	-445.10
	b) Consumption of raw material	1372.53	2065.82	4095.80	3884.99	8569.35
	c) Consumption of stores and spares	604.64	355.66	1169.96	758.62	1852.48
	d) Employees cost	283.86	195.89	502.18	405.76	893.14
	e) Job work charges	371.96	291.97	868.52	647.77	1488.42
	f) Power, Fuel and Oil	501.20	615.98	1203.23	1239.10	2867.68
	g) Depreciation	436.41	328.99	860.38	657.06	1421.56
	h) Other expenditure	440.43	334.39	791.96	572.03	1485.41
	i) Total	4710.15	4137.20	10189.83	8111.20	18132.94
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	706.51	463.70	1216.09	838.95	1975.03
4	Other Income	55.38	54.90	73.38	81.61	198.75
5	Profit before Interest and Exceptional Items (3+4)	761.89	518.60	1289.47	920.56	2173.78
6	Interest	543.65	236.57	774.01	456.38	1035.09
7	Profit (+)/ Loss (-) after interest but before Exceptional items (5-6)	218.24	282.03	515.46	464.18	1138.69
8	Exceptional items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	218.24	282.03	515.46	464.18	1138.69
10	Tax expenses	79.01	96.83	181.83	158.74	250.82
11	Net Profit(+)/ Loss(-) from Ordinary Activities after tax (9-10)	139.23	185.20	333.63	305.44	887.87
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit(+)/ Loss(-) for the period (11-12)	139.23	185.20	333.63	305.44	887.87
14	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1439.52	1439.52	1439.52	1439.52	1439.52
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	8198.79
16	Earnings Per Share (EPS) Basic & Diluted (In Rs.)	0.97 *	1.29 *	2.32 *	2.13 *	6.17
17	Public Shareholding					
	-No. of shares	7974206	7976206	7974206	7976206	7974206
	-Percentage of shareholding	55.39%	55.41%	55.39%	55.41%	55.39%

(*)not annualised

NOTES :

- The above Unaudited results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 30.10.2008
- There were no investor's complaints pending at the beginning of the quarter. The Company has received 16 complaints during the Quarter, against which 16 complaints were resolved. No complaints were pending.
- The Company has classified its forging stock as of 30.09.2008 from Raw Material to Work in Progress as the same was purchased earlier from outside suppliers.
- The company is operating on only one broad segment and hence no separate segmental results have been given.
- The figures for the previous year have been re-grouped/rearranged, wherever necessary.

By Order of the Board
For JMT AUTO LIMITED

Place: Kolkata
Date : 03/11/2008


(Rajeev Singh Dugal)
Chairman & Managing Director