

JMT AUTO LIMITED

Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor, Kolkata - 700017
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30 TH JUNE, 2008


		(Rs. In Lacs)		
Sl. No.	Particulars	Quarter Ended 30-Jun-08 (Unaudited)	Quarter Ended 30-Jun-07 (Unaudited)	Accounting Year ended on 31.03.2008 (Audited)
1	Net Sales/Income from Operations	5989.19	4349.16	20107.61
2	Other Income	18.07	26.80	199.11
3	Total Income (1+2)	6007.26	4375.96	20306.72
4	Expenditure			
	a.(Increase)/decrease in stock in trade and work in progress	(1.32)	(2.63)	(445.10)
	b. Consumption of raw materials	2723.27	1819.17	8569.35
	c. Consumption of Stores & Spares	565.32	402.96	1852.48
	d. Employees cost	218.32	209.87	893.14
	e. Job Work Charges	496.56	355.80	1488.42
	f. Power, Fuel & Oil	702.03	623.12	2867.68
	g. Depreciation	423.97	328.07	1421.56
	h. Other expenditure	351.53	237.64	1485.41
	Total Expenditure(a to h)	5479.68	3974.00	18132.94
5	Interest	230.36	219.81	1035.09
6	Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5)	297.22	182.15	1138.69
7	Tax expenses	102.82	61.91	250.82
8	Net Profit(+)/ Loss(-) for the period (6-7)	194.40	120.24	887.87
9	Paid-up equity share capital (Face Value Rs.10/- Per Share)	1439.52	1439.52	1439.52
10	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			8198.79
11	Earnings Per Share (EPS) Basic & Diluted (In Rs.)	1.35 *	0.84 *	6.17
12	Public shareholding			
	Number of shares	7974206	7976206	7974206
	Percentage of shareholding	55.39%	55.41%	55.39%

(*) not annualised

NOTES :

- 1 The above Provisional and Unaudited results have been taken on record by the Board of Directors at their meeting held on 31.07.2008
- 2 There were no investor's complaints pending at the beginning & end of the quarter. The Company has received and resolved 11 investor's complaints during the current quarter.
- 3 The company is operating on only one broad segment and hence no separate segmental results have been given.
- 4 The figures for the previous period have been re-grouped/rearranged, wherever necessary.

For and on behalf of the Board


Rajeev Singh Dugal
 Chairman & Managing Director

Place: Kolkata
 Date :29/08/2008