



JMT AUTO LIMITED
 Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor, Kolkata - 700017
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31st DECEMBER, 2007

(Rs. in Lacs)

| Sl. No. | Particulars | 3 months ended on 31-Dec.-07 (Unaudited) | Corresponding 3 months ended on 31-Dec.-06 (Unaudited) | 9 months ended on 31-Dec.-07 (Unaudited) | Corresponding 9 months ended on 31-Dec.-06 (Unaudited) | Previous Accounting Year ended on 31.03.2007 (Audited) |
|---------|--|--|--|--|--|--|
| 1 | Net Sales/Income from Operations | 5269.93 | 4144.04 | 14219.93 | 11647.61 | 16251.00 |
| 2 | Other Income | 29.60 | 43.66 | 111.36 | 198.85 | 269.95 |
| 3 | Total Income (1+2) | 5299.53 | 4187.70 | 14331.29 | 11846.46 | 16520.95 |
| 4 | Expenditure | | | | | |
| | a. Increase/decrease in stock in trade and work in progress | (13.44) | (8.99) | (67.57) | (49.46) | (292.92) |
| | b. Consumption of raw materials | 1973.37 | 1900.49 | 5858.36 | 5480.63 | 7546.32 |
| | c. Consumption of Stores & Spares | 565.51 | 373.71 | 1324.13 | 941.87 | 1454.83 |
| | d. Employees cost | 235.21 | 157.10 | 640.97 | 435.91 | 633.86 |
| | e. Job Work Charges | 419.51 | 310.42 | 1067.28 | 845.46 | 1275.92 |
| | f. Power, Fuel & Oil | 840.97 | 502.88 | 2080.07 | 1489.95 | 2014.31 |
| | g. Depreciation | 329.00 | 270.59 | 986.06 | 787.77 | 1113.95 |
| | h. Other expenditure | 329.89 | 284.71 | 901.92 | 753.99 | 1191.78 |
| | Total Expenditure(a to h) | 4680.02 | 3790.91 | 12791.22 | 10686.12 | 14978.05 |
| 5 | Interest | 251.89 | 135.42 | 708.27 | 331.83 | 530.60 |
| 6 | Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5) | 367.62 | 261.37 | 831.80 | 828.51 | 1012.30 |
| 7 | Tax expenses | 117.79 | 89.72 | 276.53 | 276.91 | 373.42 |
| 8 | Net Profit(+)/ Loss(-) for the period (6-7) | 249.83 | 171.65 | 555.27 | 551.60 | 638.88 |
| 9 | Paid-up equity share capital (Face Value Rs.10/- Per Share) | 1439.52 | 1409.52 | 1439.52 | 1409.52 | 1409.52 |
| 10 | Reserves excluding Revaluation Reserves as per balance sheet of previous | | | | | 7184.87 |
| 11 | Earnings Per Share (EPS) Basic & Diluted (In Rs.) | 1.74 * | 1.22 * | 3.87 * | 4.05 * | 4.64 |
| 12 | Public shareholding | | | | | |
| | Number of shares | 7976206 | 7856206 | 7976206 | 7856206 | 7856206 |
| | Percentage of shareholding | 55.41% | 55.74% | 55.41% | 55.74% | 55.74% |

(*) not annualised

Quarterly performance highlights

Turnover Growth 27.17%

EBITDA Growth 42.12%

NET PROFIT Growth 45.55%

NOTES :

- The above Provisional and Unaudited results have been taken on record by the Board of Directors at their meeting held on 24.01.2008
- The Financial results is subject to Limited review by the auditor of the company.
- There were no investor's complaints pending at the beginning of the quarter. The Company has received 6 complaints during the Quarter, against which 6 complaints were resolved. No complaints were pending.
- The company is operating on only one broad segment and hence no separate segmental results have been given.
- The figures for the previous year have been re-grouped/rearranged, wherever necessary.

For and on behalf of the Board

Rajeev Singh Dugal
 Rajeev Singh Dugal
 Chairman & Managing Director

CERTIFIED TO BE TRUE COPY
 FOR JMT AUTO LTD.

Managing Director
 Managing Director

Place: Kolkata
 Date: 24/01/2008