

JMT AUTO LIMITED

Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor , Kolkata - 700017
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31 st MARCH, 2008

(Rs. In Lacs)

| Sl. No. | Particulars | 9 months ended on 31-Dec-07 (Unaudited) | Quarter Ended 31-Mar-08 (Unaudited) | Quarter Ended 31-Mar-07 (Unaudited) | Accounting Year ended on 31.03.2008 (Audited) | Accounting Year ended on 31.03.2007 (Audited) |
|---------|--|--|--|--|--|--|
| 1 | Net Sales/Income from Operations | 14219.93 | 5887.68 | 4603.39 | 20107.61 | 16251.00 |
| 2 | Other Income | 111.36 | 87.75 | 71.10 | 199.11 | 269.95 |
| 3 | Total Income (1+2) | 14331.29 | 5975.43 | 4674.49 | 20306.72 | 16520.95 |
| 4 | Expenditure | | | | | |
| | a.(Increase)/decrease in stock in trade and work in progress | (67.57) | (377.53) | (243.46) | (445.10) | (292.92) |
| | b. Consumption of raw materials | 5858.36 | 2710.99 | 2274.39 | 8569.35 | 7586.32 |
| | c. Consumption of Stores & Spares | 1324.13 | 528.35 | 473.86 | 1852.48 | 1454.83 |
| | d. Employees cost | 640.97 | 252.17 | 181.16 | 893.14 | 633.86 |
| | e. Job Work Charges | 1067.28 | 421.14 | 439.33 | 1488.42 | 1275.92 |
| | f. Power, Fuel & Oil | 2080.07 | 787.61 | 464.54 | 2867.68 | 2014.31 |
| | g. Depreciation | 986.06 | 435.50 | 326.18 | 1421.56 | 1113.95 |
| | h. Other expenditure | 901.92 | 583.49 | 375.93 | 1485.41 | 1191.78 |
| | Total Expenditure(a to h) | 12791.22 | 5341.72 | 4291.93 | 18132.94 | 14978.05 |
| 5 | Interest | 708.27 | 326.82 | 198.77 | 1035.09 | 530.60 |
| | Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5) | 831.80 | 306.89 | 183.79 | 1138.69 | 1012.30 |
| 6 | Tax expenses | 276.53 | -25.71 | 96.51 | 250.82 | 373.42 |
| 8 | Net Profit(+)/ Loss(-) for the period (6-7) | 555.27 | 332.60 | 87.28 | 887.87 | 638.88 |
| 9 | Paid-up equity share capital (Face Value Rs.10/- Per Share) | 1439.52 | 1439.52 | 1339.52 | 1439.52 | 1409.52 |
| 10 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | | | | 8198.79 | 7184.87 |
| 11 | Earnings Per Share (EPS) Basic & Diluted (In Rs.) | 3.87 * | 2.30 * | 0.59 * | 6.17 | 4.64 |
| 12 | Public shareholding | | | | | |
| | Number of shares | 7976206 | 7974206 | 7856206 | 7974206 | 7856206 |
| | Percentage of shareholding | 55.41% | 55.39% | 58.65% | 55.39% | 55.74% |

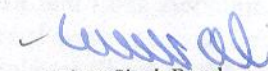
(*) not annualised

NOTES :

- 1 The above audited results for the year ended March 31, 2008 have been taken on record by the Board of Directors at their meeting held on 28.07.2008
- 2 There were no investor's complaints pending at the beginning of the quarter. The Company has received 19 complaints during the Quarter, against which 19 complaints were resolved. No complaints were pending at the quarter ended 31/03/2008.
- 3 The Board of Directors have recommended dividend of 10% for the year ended 31.03.2008
- 4 The company has chosen the following geographical segments as primary segments :
 - Local
 - Exports

Since Export sales (including deemed exports) comprise 5.84 % of the total turnover, no separate geographical segments is being identified for reporting . There is also no reportable secondary segment as the company is engaged primarily in manufacture and sale of automotive component parts. Job work forms 5.08 % of total turnover, but segment reporting has not been made as segregation of expenses relating to it can't be made due to identical/similar nature of expenses of sale & job work.
- 5 The figures for the previous year have been re-grouped/rearranged, wherever necessary.

For and on behalf of the Board



Rajeev Singh Dugal
Chairman & Managing Director

Place: Kolkata
Date :28/07/2008

JMT AUTO LTD.