

# JMT AUTO LIMITED

Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017  
**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30 th SEPTEMBER, 2007**

(Rs. In Lacs)


Sl. No.	Particulars	3 months ended on 30-Sept.-07 (Unaudited)	Corresponding 3 months ended on 30-Sept.-06 (Unaudited)	6 months ended on 30-Sept.-07 (Unaudited)	Corresponding 6 months ended on 30-Sept.-06 (Unaudited)	Previous Accounting Year ended on 31.03.2007 (Audited)
1	Gross Sales(including excise duty, Edu.Cess, Service tax & Sales Tax) and income from operations	5454.42	4730.76	10611.18	9039.44	19585.49
2	Other Income	54.96	78.49	81.76	155.19	269.95
3	Total Expenditure:					
a)	(Increase)/decrease in Stock in trade	-51.50	-0.32	-54.13	-40.47	-292.92
b)	Consumption of Raw Material	2065.82	1842.11	3884.99	3580.14	7586.32
c)	Consumption of Stores & Spares	355.66	277.34	758.62	568.16	1454.83
d)	Excise Duty, Education Cess & Service Tax	669.83	578.94	1300.50	1111.87	2443.13
e)	Sales Tax	183.75	211.15	360.68	424.00	891.36
f)	Employees Cost	195.89	146.49	405.76	278.81	633.86
g)	Power, Fuel & Oil	615.98	531.04	1239.10	987.07	2014.31
h)	Other Expenditure	626.36	584.69	1219.80	1004.32	2467.70
4	Profit before interest, depreciation & taxation	847.59	637.81	1577.62	1280.73	2656.85
5	Interest	236.57	110.04	456.38	196.41	530.60
6	Depreciation	328.99	261.59	657.06	517.18	1113.95
7	Profit before tax	282.03	266.18	464.18	567.14	1012.30
8	a) Provision for taxation-Current Tax	49.78	33.78	65.95	87.52	104.12
	b) Provision for taxation-Deferred Tax	45.55	55.04	90.29	97.17	262.62
	c) Fringe Benefits Tax	1.50	1.50	2.50	2.50	6.68
9	Net Profit	185.20	175.86	305.44	379.95	638.88
10	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1439.52	1409.52	1439.52	1409.52	1409.52
11	Reserves (excluding revaluation reserves)	-	-	-	-	7184.87
12	Earning per Share - Basic & Diluted (In Rs.)	1.29 *	1.31 *	2.13 *	2.83 *	4.64
13	Aggregate of non-promoter shareholding:					
	No. of shares	7976206	7856206	7976206	7856206	7856206
	Percentage of holding	55.41%	55.74%	55.41%	55.74%	55.74%

(\*) not annualised

### NOTES :

- 1 The above Provisional and Unaudited results have been taken on record by the Board of Directors at their meeting held on 26.10.2007
- 2 The Financial results have been subjected to Limited review by the Auditor of the company.
- 3 There were no investor's complaints pending at the beginning of the quarter. The Company has received 8 complaints during the Quarter, against which 8 complaints were resolved. No complaints were pending.
- 4 The company is operating on only one broad segment and hence no separate segmental results have been given.
- 5 The figures for the previous year have been re-grouped/rearranged, wherever necessary.

For and on behalf of the Board

  
**Rajeew Singh Dugal**  
 Chairman & Managing Director

Place: Kolkata  
 Date :26/10/2007