

JMT AUTO LIMITED

Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30 TH JUNE, 2007

(Rs. In Lacs)

Sl. No.	Particulars	3 months ended on 30.06.2007 (Unaudited)	Corresponding 3 months ended on 30.06.2006 (Unaudited)	Previous Accounting Year ended on 31.03.2007 (Audited)
1	Gross Sales(including excise duty, Education Cess, Service tax & Sales Tax) and income from operations	5156.76	4308.68	19585.49
2	Other Income	26.80	76.70	269.95
3	Total Expenditure:			
	a) (Increase)/decrease in Stock in trade	-2.63	-40.15	-292.92
	b) Consumption of Raw Material	1819.17	1738.03	7586.32
	c) Consumption of Stores & Spares	402.96	290.82	1454.83
	d) Excise Duty, Education Cess & Service Tax	630.67	532.93	2443.13
	e) Sales Tax	176.93	212.85	891.36
	f) Employees Cost	209.87	132.32	633.86
	g) Power, Fuel & Oil	623.12	456.03	2014.31
	h) Other Expenditure	593.44	419.63	2467.70
4	Profit before interest, depreciation & taxation	730.03	642.92	2656.85
5	Interest	219.81	86.37	530.60
6	Depreciation	328.07	255.59	1113.95
7	Profit before tax	182.15	300.96	1012.30
8	a) Provision for taxation-Current Tax	16.17	53.74	104.12
	b) Provision for taxation-Deferred Tax	44.74	42.13	262.62
	c) Fringe Benefits Tax	1.00	1.00	6.68
	d) Provision for Tax Adjustment for earlier year	0.00	0.00	0.00
9	Net Profit	120.24	204.09	638.88
10	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1439.52	1339.52	1409.52
11	Reserves (excluding revaluation reserves)	-	-	7184.87
12	Earning per Share - Basic & Diluted (In Rs.)	0.84 *	1.52 *	4.64
13	Aggregate of non-promoter shareholding:			
	No. of shares	7976206	7156406	7856206
	Percentage of holding	55.41%	53.43%	55.74%

(*) not annualised

NOTES :

- 1 The above Provisional and Unaudited results have been taken on record by the Board of Directors at their meeting held on 27.07.2007
- 2 The Financial results is subject to Limited review by the auditor of the company.
- 3 There were no investor's complaints pending at the beginning & end of the quarter. The Company has received and resolved 4 investor's complaints during the current quarter.
- 4 The company is operating on only one broad segment and hence no separate segmental results have been given