

**JMT AUTO**

JMT AUTO LIMITED
 Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor, Kolkata - 700017
 AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31 st MARCH, 2007

(Rs. In Lacs)

Sl. No.	Particulars	9 months ended on 31-Dec-06 (Unaudited)	Quarter Ended 31.03.2007 (Unaudited)	Quarter Ended 31.03.2006 (Unaudited)	Accounting Year ended on 31.03.2007 (Audited)	Accounting Year ended on 31.03.2006 (Audited)
1	Gross Sales(Including excise duty, Edu Cess, Service tax & Sales Tax) and income from operations	14022.90	5562.59	3820.46	19585.49	13192.27
2	Other Income	198.85	71.10	70.37	269.95	198.33
3	Total Expenditure:	(49.46)	(243.46)	(158.02)	(292.92)	(189.50)
a)	(Increase)/decrease in Stock in trade	5480.63	2274.39	1557.82	7755.02	5140.69
b)	Consumption of Raw Material	941.87	473.86	216.55	1415.73	1016.49
c)	Consumption of Stores & Spares	1727.20	715.93	488.09	2443.13	1629.35
d)	Excise Duty, Education Cess & Service Tax	648.09	243.27	92.14	891.36	388.94
e)	Sales Tax	435.91	181.16	123.27	617.07	459.07
f)	Employees Cost	1489.95	464.54	440.74	1954.49	1329.01
g)	Power, Fuel & Oil	1599.45	815.26	556.69	2414.71	1568.46
h)	Other Expenditure					
4	Profit before interest, depreciation & taxation	1948.11	708.74	573.55	2656.85	2048.09
5	Interest	331.83	198.77	54.32	530.60	260.73
6	Depreciation	787.77	326.18	196.38	1113.95	711.52
7	Profit before tax	828.51	183.79	322.85	1012.30	1075.84
8 a)	Provision for taxation-Current Tax	133.22	-29.10	24.53	104.12	149.03
b)	Provision for taxation-Deferred Tax	139.69	122.93	85.15	262.62	205.00
c)	Fringe Benefits Tax	4.00	2.68	6.29	6.68	7.79
d)	Provision for Tax Adjustment for earlier year	0.00	0.00	-60.89	0.00	-60.89
9	Net Profit	551.60	87.28	267.77	638.88	774.91
10	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1409.52	1339.52	1339.52	1409.52	1339.52
11	Reserves (excluding revaluation reserves)				7188.39	6097.97
12	Earning per Share - Basic & Diluted (In Rs.)	4.05 *	0.59 *	2.00 *	4.64	6.84
13	Aggregate of non-promoter shareholding: Percentage of holding	7856206 55.74%	7856206 58.65%	7856206 53.07%	7856206 55.74%	7156406 53.43%

(*) not annualised


NOTES :

- The above audited results for the year ended March 31, 2007 have been taken on record by the Board of Directors at their meeting held on 30.06.2007
- There were no investor's complaints pending at the beginning of the quarter. The Company has received 10 complaints during the Quarter, against which 10 complaints were resolved. No complaints were pending at the quarter ended 31/03/2007.
- The Board of Directors have recommended dividend of 10% for the year ended 31.03.2007
- The company has chosen the following geographical segments as primary segments :
 - Local
 - Exports

Since Export sales (including deemed exports) comprise 3.67% of the total turnover, no separate geographical segments is being identified for reporting. There is also no reportable secondary segment as the company is engaged primarily in manufacture and sale of automotive component parts. Job work forms 4.27% of total turnover, but segment reporting has not been made as segregation of expenses relating to it can't be made due to identical/similar nature of expenses of sale & job work.

5 The figures for the previous year have been re-grouped/rearranged, wherever necessary.

For and on behalf of the Board


Rajeev Singh Dugal
 Chairman & Managing Director

Place: Kolkata
 Date :30/06/2007