

JMT AUTO LIMITED

Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor , Kolkata - 700017

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31 st DECEMBER, 2006

(Rs. In Lacs)

Sl. No.	Particulars	3 months ended on 31-Dec.-06 (Unaudited)	Corresponding 3 months ended on 31-Dec.-05 (Unaudited)	9 months ended on 31-Dec.-06 (Unaudited)	Corresponding 9 months ended on 31-Dec.-05 (Unaudited)	Previous Accounting Year ended on 31.03.2006 (Audited)
1	Gross Sales(including excise duty, Edu.Cess, Service tax & Sales Tax) and income from operations	4983.46	3321.59	14022.90	9371.81	13192.27
2	Other Income	43.66	69.03	198.85	127.96	198.33
3	Total Expenditure:					
	a) (Increase)/decrease in Stock in trade	(8.99)	(5.60)	(49.46)	(31.48)	(189.50)
	b) Consumption of Raw Material	1900.49	1333.75	5480.63	3582.87	5140.69
	c) Consumption of Stores & Spares	373.71	245.42	941.87	799.94	1016.49
	d) Excise Duty, Education Cess & Service Tax	615.33	414.21	1727.20	1141.26	1629.35
	e) Sales Tax	224.09	109.55	648.09	296.80	388.94
	f) Employees Cost	157.10	114.20	435.91	335.80	459.07
	g) Power, Fuel & Oil	502.88	314.27	1489.95	888.27	1329.01
	h) Other Expenditure	595.13	362.45	1599.45	1011.77	1568.46
4	Profit before interest, depreciation & taxation	667.38	502.37	1948.11	1474.54	2048.09
5	Interest	135.42	73.50	331.83	206.41	260.73
6	Depreciation	270.59	171.33	787.77	515.14	711.52
7	Profit before tax	261.37	257.54	828.51	752.99	1075.84
	a) Provision for taxation-Current Tax	45.70	41.50	133.22	124.50	149.03
	b) Provision for taxation-Deferred Tax	42.52	39.95	139.69	119.85	205.00
	c) Fringe Benefits Tax	1.50	0.50	4.00	1.50	7.79
	d) Tax Paid for earlier year	0.00	0.00	0.00	0.00	-60.89
9	Net Profit	171.65	175.59	551.60	507.14	774.91
10	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1409.52	1339.52	1409.52	1339.52	1339.52
11	Reserves (excluding revaluation reserves)	-	-	-	-	6097.97
12	Earning per Share - Basic & Diluted (In Rs.)	1.22 *	1.31 *	4.05 *	3.79 *	6.84
13	Aggregate of non-promoter shareholding:					
	No. of shares	7856206	7107506	7856206	7107506	7156406
	Percentage of holding	55.74%	53.06%	55.74%	53.06%	53.43%

(*) not annualised

NOTES :

- 1 The above Provisional and Unaudited results have been taken on record by the Board of Directors at their meeting held on 25.01.2007
- 2 The Financial results is subject to Limited review by the Auditor of the company.
- 3 There were no investor's complaints pending at the beginning of the quarter. The Company has received 15 complaints during the quarter, against which 15 complaints were resolved. No complaints were pending.
- 4 The company is operating on only one broad segment and hence no separate segmental results have been given.
- 5 The figures for the previous year have been re-grouped/rearranged, wherever necessary.

For and on behalf of the Board



Rajeev Singh Dugal
Chairman & Managing Director

Place: Kolkata
Date :25/01/2007