

JMT AUTO LIMITED
 Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30 th SEPTEMBER, 2006

(Rs. In Lacs)

| Sl. No. | Particulars | 3 months ended on 30.09.2006 (Unaudited) | Corresponding 3 months ended on 30.09.2005 (Unaudited) | 6 months ended on 30.09.2006 (Unaudited) | Corresponding 6 months ended on 30.09.2005 (Unaudited) | Previous Accounting Year ended on 31.03.2006 (Audited) |
|---------|--|--|--|--|--|--|
| 1 | Gross Sales(Including excise duty, Edu.Cess, Service tax & Sales Tax) and income from operations | 4730.76 | 3102.13 | 9039.44 | 6050.22 | 13192.27 |
| 2 | Other Income | 78.49 | 21.84 | 155.19 | 58.93 | 198.33 |
| 3 | Total Expenditure: | (0.32) | (15.96) | (40.47) | (25.88) | (189.50) |
| a) | (Increase)/decrease in Stock in trade | 1842.11 | 1113.10 | 3580.14 | 2249.12 | 5140.69 |
| b) | Consumption of Raw Material | 277.34 | 291.88 | 568.16 | 554.52 | 1016.49 |
| c) | Consumption of Stores & Spares | 578.94 | 375.71 | 1111.87 | 727.05 | 1629.35 |
| d) | Excise Duty, Education Cess & Service Tax | 211.15 | 94.26 | 424.00 | 187.25 | 388.94 |
| e) | Sales Tax | 146.49 | 111.80 | 278.81 | 221.60 | 459.07 |
| f) | Employees Cost | 531.04 | 299.57 | 987.07 | 574.00 | 1329.01 |
| g) | Power, Fuel & Oil | 584.69 | 358.20 | 1004.32 | 649.32 | 1568.46 |
| h) | Other Expenditure | | | | | |
| 4 | Profit before interest, depreciation & taxation | 637.81 | 495.41 | 1280.73 | 972.17 | 2048.09 |
| 5 | Interest | 110.04 | 71.49 | 196.41 | 132.91 | 260.73 |
| 6 | Depreciation | 261.59 | 171.97 | 517.18 | 343.81 | 711.52 |
| 7 | Profit before tax | 266.18 | 251.95 | 567.14 | 495.45 | 1075.84 |
| 8 | a) Provision for taxation-Current Tax | 33.78 | 41.50 | 87.52 | 83.00 | 149.03 |
| | b) Provision for taxation-Deferred Tax | 55.04 | 39.95 | 97.17 | 79.90 | 205.00 |
| | c) Fringe Benefits Tax | 1.50 | 0.50 | 2.50 | 1.00 | 7.79 |
| | d) Provision for tax adjusted for earlier year | 0.00 | 0.00 | 0.00 | 0.00 | -60.89 |
| 9 | Net Profit | 175.86 | 170.00 | 379.95 | 331.55 | 774.91 |
| 10 | Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share) | 1409.52 | 984.52 | 1409.52 | 984.52 | 1339.52 |
| 11 | Reserves (excluding revaluation reserves) | 1.31 * | 1.73 * | 2.83 * | 3.37 * | 6097.97 |
| 12 | Earning per Share - Basic & Diluted (In Rs.) | 7856206 | 3571406 | 7856206 | 3571406 | 7156406 |
| 13 | Aggregate of non-promoter shareholding: No. of shares | 55.74% | 36.28% | 55.74% | 36.28% | 53.43% |
| | Percentage of holding | | | | | |
| | (*) not annualised | | | | | |

NOTES :

- The above Provisional and Unaudited results have been taken on record by the Board of Directors at their meeting held on 30.10.2006
- The Financial results have been subjected to Limited review by the Auditor of the company.
- There were no investor's complaints pending at the beginning of the quarter. The Company has received 23 complaints during the Quarter, against which 23 complaints were resolved. None of the complaints were pending.
- The company is operating on only one broad segment and hence no separate segmental results have been given.
- The figures for the previous period have been re-grouped/rearranged, wherever necessary.

For and on behalf of the Board



Rajeev Singh Dugal
 Chairman & Managing Director

Place: Kolkata
 Date : 30/10/2006