

JMT AUTO LIMITED

Regd. Office : 224, A.J.C. Bose Road, Krishna Building 9th Floor Room No. 902, Kolkata - 700017
UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30 TH JUNE, 2006

(Rs. In Lacs)

Sl. No.	Particulars	3 months ended on 30.06.2006 (Unaudited)	Corresponding 3 months ended on 30.06.2005 (Unaudited)	Previous Accounting Year ended on 31.03.2006 (Audited)
1	Gross Sales(including excise duty, Education Cess, Service tax & Sales Tax) and income from operations	4308.68	2948.09	13192.27
2	Other Income	76.70	37.09	198.33
3	Total Expenditure:			
	a) (Increase)/decrease in Stock in trade	(40.15)	(9.92)	(189.50)
	b) Consumption of Raw Material	1738.03	1136.02	5140.69
	c) Consumption of Stores & Spares	290.82	262.64	1016.49
	d) Excise Duty, Education Cess & Service Tax	532.93	351.34	1629.35
	e) Sales Tax	212.85	92.99	388.94
	f) Employees Cost	132.32	109.80	459.07
	g) Power, Fuel & Oil	456.03	274.43	1329.01
	h) Other Expenditure	419.63	291.12	1568.46
4	Profit before interest, depreciation & taxation	642.92	476.76	2048.09
5	Interest	86.37	61.42	260.73
6	Depreciation	255.59	171.84	711.52
7	Profit before tax	300.96	243.50	1075.84
8	a) Provision for taxation-Current Tax	53.74	42.00	149.03
	b) Provision for taxation-Deferred Tax	42.13	39.45	205.00
	c) Fringe Benefits Tax	1.00	0.50	7.79
	d) Provision for Tax Adjustment for earlier year	0.00	0.00	-60.89
9	Net Profit	204.09	161.55	774.91
10	Paid-up Equity Share Capital (Face Value Rs. 10/- Per Share)	1339.52	984.52	1339.52
11	Reserves (excluding revaluation reserves)	-	-	6097.97
12	Earning per Share - Basic & Diluted (In Rs.)	1.52 *	1.64 *	6.84
13	Aggregate of non-promoter shareholding:			
	No. of shares	7156406	3571406	7156406
	Percentage of holding	53.43%	36.28%	53.43%

(*) not annualised

NOTES :

- 1 The above Provisional and Unaudited results have been taken on record by the Board of Directors at their meeting held on 29.07.2006
- 2 The Financial results is subject to Limited review by the auditor of the company.
- 3 There were no investor's complaints pending at the beginning & end of the quarter. The Company has received and resolved 7 investor's complaints during the current quarter.
- 4 The company is operating on only one broad segment and hence no separate segmental results have been given.
- 5 The figures for the previous period have been re-grouped/rearranged, wherever necessary.

For and on behalf of the Board


Rajeev Singh Dugal

Chairman & Managing Director

Place: Kolkata

Date :29/07/2006